




UC Merced Enrollment Dashboard 2019-20

Up to 95% 
 95% to 97% 
 More than 97% 

	LREP Projections	Current Projections	Target	%	Δ
Summer 2019					
Student Headcount	1,750	1,799	103%	▲	3%
UC Undergraduate Student HC	1,703	1,753	103%	▲	3%
UC Graduate Student HC	22	32	145%	▲	45%
Non-UC Undergraduate Student HC	25	14	56%	▼	44%
Summer FTE	445	472	106%	▲	6%
Fall 2019					
Student Headcount	9,450	8,847	94%	▼	6%
UG Student HC	8,700	8,151	94%	▼	6%
GR Student HC	750	696	93%	▼	7%
Student FTE	9,320	8,832	95%	▼	5%
UG Student FTE	8,570	8,117	95%	▼	5%
GR Student FTE	750	715	95%	▼	5%
Fall 2019 New Students					
First Year Headcounts	2,250	2,107	94%	▼	6%
Transfer Headcounts	161	175	109%	▲	9%
Masters Headcounts	39	34	87%	▼	13%
PHD Headcounts	166	122	73%	▼	27%
Spring 2020					
Student Headcount	8,850	8,290	94%	▼	6%
UG Student HC	8,120	7,606	94%	▼	6%
GR Student HC	730	684	94%	▼	6%
Student FTE	8,700	8,201	94%	▼	6%
UG Student FTE	7,970	7,513	94%	▼	6%
GR Student FTE	730	688	94%	▼	6%

	LREP Projections	Current Projections	Target	%	Δ
Annualized Enrollment					
Total FTE	9,455	8,989	95%	▼	5%
UG FTE	8,714	8,284	95%	▼	5%
GR FTE	741	705	95%	▼	5%
2019/20 Graduations					
Undergraduates	1,495	1,508	101%	▲	1%
Graduates	120	132	110%	▲	10%
Key Planning Assumptions					
First Year 1-Year Retention Rate	88%	84%	95%	▼	5%
First Year 4-Year Graduation Rate	45%	42%	93%	▼	7%
First Year 6-Year Graduation Rate	70%	68%	97%	▼	3%
New First Year Admit Rate	70%	72%	103%	▲	3%
New First Year SIR Yield	18%	15%	83%	▼	17%
New First Year Enrollment Yield	80%	76%	95%	▼	5%
UG Enrollment by School (Fall)					
Engineering	2,395	2,265	95%	▼	5%
Natural Sciences	2,455	2,095	85%	▼	15%
SSHA	3,510	3,514	100%	▲	0%
Undeclared	465	338	73%	▼	27%
GR Enrollment by School (Fall)					
Engineering	250	223	89%	▼	11%
Natural Sciences	265	256	97%	▼	3%
SSHA	235	217	92%	▼	8%

	LREP Projections	Current Projections	Target	%	Δ
Graduations by Term					
Summer 2019	286	310	108%	▲	8%
Fall 2019	387	359	93%	▼	7%
Spring 2020	941	998	106%	▲	6%
Faculty Headcount					
Engineering	78	77	99%	▼	1%
Natural Sciences	126	122	97%	▼	3%
SSHA	165	164	99%	▼	1%
Writing Program	66	67	102%	▲	2%