




UC Merced Enrollment Dashboard 2019-20

Up to 95% 
 95% to 97% 
 More than 97% 

	LREP Projections	Current Projections	Target	%	Δ
Summer 2019					
Student Headcount	1,750	1,799	103%	▲	3%
UC Undergraduate Student HC	1,703	1,753	103%	▲	3%
UC Graduate Student HC	22	32	145%	▲	45%
Non-UC Undergraduate Student HC	25	14	56%	▼	44%
Summer FTE	445	472	106%	▲	6%
Fall 2019					
Student Headcount	9,450	8,867	94%	▼	6%
UG Student HC	8,700	8,169	94%	▼	6%
GR Student HC	750	698	93%	▼	7%
Student FTE	9,320	8,834	95%	▼	5%
UG Student FTE	8,570	8,108	95%	▼	5%
GR Student FTE	750	726	97%	▼	3%
Fall 2019 New Students					
First Year Headcounts	2,250	2,117	94%	▼	6%
Transfer Headcounts	161	176	109%	▲	9%
Masters Headcounts	39	35	90%	▼	10%
PHD Headcounts	166	125	75%	▼	25%
Spring 2020					
Student Headcount	8,850	8,305	94%	▼	6%
UG Student HC	8,120	7,625	94%	▼	6%
GR Student HC	730	679	93%	▼	7%
Student FTE	8,700	8,164	94%	▼	6%
UG Student FTE	7,970	7,472	94%	▼	6%
GR Student FTE	730	692	95%	▼	5%

	LREP Projections	Current Projections	Target	%	Δ
Annualized Enrollment					
Total FTE	9,455	8,971	95%	▼	5%
UG FTE	8,714	8,259	95%	▼	5%
GR FTE	741	713	96%	▼	4%
2019/20 Graduations					
Undergraduates	1,495	1,492	100%	▼	0%
Graduates	120	126	105%	▲	5%
Key Planning Assumptions					
First Year 1-Year Retention Rate	88%	84%	95%	▼	5%
First Year 4-Year Graduation Rate	45%	48%	107%	▲	7%
First Year 6-Year Graduation Rate	70%	69%	99%	▼	1%
New First Year Admit Rate	70%	72%	103%	▲	3%
New First Year SIR Yield	18%	15%	83%	▼	17%
New First Year Enrollment Yield	80%	77%	96%	▼	4%
UG Enrollment by School (Fall)					
Engineering	2,395	2,290	96%	▼	4%
Natural Sciences	2,455	2,120	86%	▼	14%
SSHA	3,510	3,410	97%	▼	3%
Undeclared	465	350	75%	▼	25%
GR Enrollment by School (Fall)					
Engineering	250	225	90%	▼	10%
Natural Sciences	265	251	95%	▼	5%
SSHA	235	222	94%	▼	6%

	LREP Projections	Current Projections	Target	%	Δ
Graduations by Term					
Summer 2019	286	324	113%	▲	13%
Fall 2019	387	367	95%	▼	5%
Spring 2020	941	927	99%	▼	1%
Faculty Headcount					
Engineering	78	78	100%	▬	0%
Natural Sciences	126	118	94%	▼	6%
SSHA	165	164	99%	▼	1%
Writing Program	66	64	97%	▼	3%