




# UC Merced Enrollment Dashboard 2018-19

Up to 95%   
 95% to 97%   
 More than 97% 

	LREP Projections	Current Projections	Target	%	Δ
<b>Summer 2018</b>					
Student Headcount	1,800	1,674	93%	▼	7%
UC Undergraduate Student HC	1,778	1,626	91%	▼	9%
UC Graduate Student HC	9	22	244%	▲	144%
Non-UC Undergraduate Student HC	13	26	200%	▲	100%
Summer FTE	445	423	95%	▼	5%

<b>Fall 2018</b>					
Student Headcount	8,500	8,544	101%	▲	1%
UG Student HC	7,850	7,881	100%	▲	0%
GR Student HC	650	663	102%	▲	2%
Student FTE	8,420	8,402	100%	▼	0%
UG Student FTE	7,770	7,726	99%	▼	1%
GR Student FTE	650	676	104%	▲	4%

<b>Fall 2018 New Students</b>					
First Year Headcounts	2,105	2,217	105%	▲	5%
Transfer Headcounts	155	191	123%	▲	23%
Masters Headcounts	25	22	88%	▼	12%
PHD Headcounts	155	147	95%	▼	5%

<b>Spring 2019</b>					
Student Headcount	8,000	7,951	99%	▼	1%
UG Student HC	7,355	7,305	99%	▼	1%
GR Student HC	630	646	103%	▲	3%
Student FTE	7,965	7,845	98%	▼	2%
UG Student FTE	7,280	7,193	99%	▼	1%
GR Student FTE	630	651	103%	▲	3%

	LREP Projections	Current Projections	Target	%	Δ
<b>Annualized Enrollment</b>					
Total FTE	8,715	8,578	98%	▼	2%
UG FTE	8,065	7,916	98%	▼	2%
GR FTE	640	663	104%	▲	4%

<b>2018/19 Graduations</b>					
Undergraduates	1,425	1,395	98%	▼	2%
Graduates	100	103	103%	▲	3%

<b>Key Planning Assumptions</b>					
First Year 1-Year Retention Rate	87%	81%	93%	▼	7%
First Year 4-Year Graduation Rate	43%	44%	102%	▲	2%
First Year 6-Year Graduation Rate	70%	66%	94%	▼	6%
New First Year Admit Rate	70%	67%	96%	▼	4%
New First Year SIR Yield	18%	17%	94%	▼	6%
New First Year Enrollment Yield	80%	78%	98%	▼	3%

<b>UG Enrollment by School (Fall)</b>					
Engineering	2,135	2,195	103%	▲	3%
Natural Sciences	2,293	2,142	93%	▼	7%
SSHA	3,084	3,228	105%	▲	5%
Undeclared	395	378	96%	▼	4%

<b>GR Enrollment by School (Fall)</b>					
Engineering	233	220	94%	▼	6%
Natural Sciences	247	209	85%	▼	15%
SSHA	170	234	138%	▲	38%

	LREP Projections	Current Projections	Target	%	Δ
<b>Graduations by Term</b>					
Summer 2018	260	259	100%	▼	0%
Fall 2018	512	357	70%	▼	30%
Spring 2019	842	882	105%	▲	5%

<b>Faculty Headcount</b>					
Engineering	75	72	96%	▼	4%
Natural Sciences	120	103	86%	▼	14%
SSHA	154	141	92%	▼	8%
Writing Program	66	66	100%	▲	0%