

# UCMERCED

## STAFF FTE

	<b>Fall 2014</b>	<b>Fall 2015</b>	<b>Fall 2016</b>	<b>Fall 2017</b>	<b>Fall 2018</b>
Executives	9.0	10.0	10.0	9.0	10.0
Management and Sr. Professionals	175.1	170.1	174.3	175.3	178.1
Admin, Budget, and Personnel Analysis	139.8	145.6	159.6	155.1	152.8
Advising Services	102.9	111.9	113.1	123.0	134.6
Clerical Services	92.5	104.4	106.3	124.2	110.5
Computer Programming and Analysis	51.2	45.8	47.4	45.1	49.2
Custodial Services	51.4	50.9	54.3	53.5	63.3
Laboratory and Allied Services	27.1	23.2	21.9	22.1	21.8
Physical Plant--Maintenance	40.8	37.3	36.6	38.7	36.5
Other	229.9	222.6	219.0	224.8	248.8
<b>Total</b>	<b>919.7</b>	<b>921.8</b>	<b>942.5</b>	<b>970.8</b>	<b>1005.6</b>