

## STAFF PERSONNEL FULL-TIME/PART-TIME STATUS

Full-Time	Fall 2013	Fall 2014	Fall 2015	Fall 2016	Fall 2017
Executives	7	9	10	10	9
Management	160	167	164	170	171
Admin, Budget & Personnel Analysis	122	131	136	150	142
Clerical Services	58	69	86	81	91
Advising Services	92	93	100	100	112
Computer Programming & Analysis	40	48	44	43	44
Custodial Services	43	46	46	52	46
Laboratory & Allied Services	20	14	14	16	14
Physical Plant - Maintenance	35	39	33	33	37
Other	181	193	192	183	194
<b>Totals</b>	<b>758</b>	<b>809</b>	<b>825</b>	<b>838</b>	<b>860</b>
Part-Time					
Executives	0	0	0	0	0
Management	13	13	11	8	9
Administrative, Budget & Personnel Ana	10	12	15	15	17
Clerical Services	36	33	29	36	52
Advising Services	10	14	18	20	14
Computer Programming & Analysis	10	6	4	7	2
Custodial Services	4	8	6	3	9
Laboratory & Allied Services	12	19	17	10	13
Physical Plant - Maintenance	4	2	6	5	2
Other	42	59	62	69	47
<b>Totals</b>	<b>141</b>	<b>166</b>	<b>168</b>	<b>173</b>	<b>165</b>

Note: Staff figures do not include casual restricted employees such as student workers or intermittent hourly employees.

Source: IPA\_EMP\_COMP\_HIST

Prepared by Institutional Research & Decision Support