

STAFF PERSONNEL FULL-TIME EQUIVALENT (FTE)

| | Fall 2013 | Fall 2014 | Fall 2015 | Fall 2016 | Fall 2017 |
|------------------------------------|--------------|--------------|--------------|--------------|--------------|
| Executives | 7.0 | 9.0 | 10.0 | 10.0 | 9.0 |
| Management & Sr. Professionals | 168.3 | 175.1 | 170.1 | 174.3 | 175.3 |
| Admin, Budget & Personnel Analysis | 127.7 | 139.8 | 145.6 | 159.6 | 155.1 |
| Advising Services | 99.4 | 102.9 | 111.9 | 113.0 | 123.0 |
| Clerical Services | 79.5 | 91.9 | 104.5 | 108.0 | 123.5 |
| Computer Programming & Analysis | 44.6 | 51.2 | 45.8 | 47.4 | 45.1 |
| Custodial Services | 46.3 | 51.4 | 50.9 | 54.3 | 53.5 |
| Laboratory & Allied Services | 27.4 | 27.1 | 23.2 | 21.9 | 22.1 |
| Physical Plant - Maintenance | 37.8 | 40.8 | 37.2 | 36.6 | 38.6 |
| Other | 206.5 | 229.9 | 222.5 | 219.0 | 224.7 |
| Totals | 844.5 | 919.1 | 921.7 | 944.1 | 969.9 |

Note: Staff figures do not include casual restricted employees such as student workers or intermittent hourly employees. Source: IPA_EMP_COMP_HIST

Prepared by Institutional Planning & Analysis