

STAFF PERSONNEL HEADCOUNTS

	Fall 2013	Fall 2014	Fall 2015	Fall 2016	Fall 2017
Executives	7	9	10	10	9
Management	173	180	175	178	180
Admin, Budget & Personnel Analysis	132	143	151	165	159
Clerical Services	95	102	122	128	143
Advising Services	102	107	118	120	126
Computer Programming & Analysis	50	54	48	50	46
Custodial Services	47	54	52	55	55
Laboratory & Allied Services	32	33	31	26	27
Physical Plant - Maintenance	39	41	39	38	39
Other	222	252	247	241	241
Totals	898	975	986	1011	1025

Note: Staff figures do not include casual restricted employees such as student workers or intermittent hourly employees.

Source: IPA_EMP_COMP_HIST

Prepared by Institutional Research & Decision Support