

STAFF PERSONNEL HEADCOUNTS

| | Fall 2005 | Fall 2006 | Fall 2007 | Fall 2008 | Fall 2009 | Fall 2010 | Fall 2011 | Fall 2012 | Fall 2013 | Fall 2014 | Fall 2015 | Fall 2016 |
|------------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| Executives | 10 | 10 | 11 | 15 | 16 | 12 | 12 | 7 | 7 | 9 | 10 | 10 |
| Management | 56 | 67 | 98 | 116 | 127 | 138 | 140 | 155 | 173 | 180 | 175 | 178 |
| Admin, Budget & Personnel Analysis | 40 | 52 | 77 | 98 | 107 | 108 | 128 | 111 | 132 | 143 | 151 | 165 |
| Clerical Services | 72 | 71 | 69 | 73 | 70 | 83 | 78 | 96 | 94 | 102 | 115 | 117 |
| Advising Services | 38 | 41 | 68 | 74 | 75 | 79 | 93 | 100 | 102 | 107 | 118 | 120 |
| Computer Programming & Analysis | 22 | 24 | 27 | 35 | 36 | 42 | 49 | 44 | 50 | 54 | 48 | 50 |
| Custodial Services | 15 | 21 | 23 | 24 | 27 | 35 | 37 | 41 | 47 | 54 | 52 | 55 |
| Laboratory & Allied Services | 5 | 6 | 13 | 14 | 20 | 18 | 17 | 26 | 32 | 33 | 31 | 26 |
| Physical Plant - Maintenance | 13 | 18 | 23 | 23 | 23 | 26 | 28 | 37 | 39 | 41 | 39 | 38 |
| Other | 99 | 95 | 111 | 132 | 155 | 172 | 185 | 227 | 222 | 252 | 247 | 252 |
| Totals | 370 | 405 | 520 | 604 | 656 | 713 | 767 | 844 | 898 | 975 | 986 | 1011 |

Note: Staff figures do not include casual restricted employees such as student workers or intermittent hourly employees.

Source: IPA_EMP_COMP_HIST

Prepared by Institutional Research & Decision Support