

## STAFF PERSONNEL FULL-TIME/PART-TIME STATUS

Full-Time	Fall 2005	Fall 2006	Fall 2007	Fall 2008	Fall 2009	Fall 2010	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015	Fall 2016
Executives	10	9	11	15	16	12	12	7	7	9	10	10
Management	51	59	87	104	118	122	125	144	160	167	164	170
Admin, Budget & Personnel Analysis	34	46	70	78	100	97	118	99	122	131	136	150
Clerical Services	52	50	54	53	52	55	58	65	58	69	86	81
Advising Services	36	38	59	68	71	72	88	89	92	93	100	100
Computer Programming & Analysis	21	24	25	33	31	39	45	34	40	48	44	43
Custodial Services	15	21	21	20	24	28	31	34	43	46	46	52
Laboratory & Allied Services	1	3	9	9	9	7	4	14	20	14	14	16
Physical Plant - Maintenance	7	12	20	20	17	24	26	35	35	39	33	33
Other	64	82	95	103	115	131	136	182	180	190	190	183
<b>Totals</b>	<b>291</b>	<b>344</b>	<b>451</b>	<b>503</b>	<b>553</b>	<b>587</b>	<b>643</b>	<b>703</b>	<b>757</b>	<b>806</b>	<b>823</b>	<b>838</b>
<b>Part-Time</b>												
Executives	0	1	0	0	0	0	0	0	0	0	0	0
Management	5	8	11	12	9	16	15	11	13	13	11	8
Administrative, Budget & Personnel Ana	6	6	7	20	7	11	10	12	10	12	15	15
Clerical Services	20	19	15	20	18	28	20	31	36	33	29	36
Advising Services	2	3	9	6	4	7	5	11	10	14	18	20
Computer Programming & Analysis	1	0	2	2	5	3	4	10	10	6	4	7
Custodial Services	0	0	2	4	3	7	6	7	4	8	6	3
Laboratory & Allied Services	4	3	4	5	11	11	13	12	12	19	17	10
Physical Plant - Maintenance	6	6	3	3	6	2	2	2	4	2	6	5
Other	35	13	16	29	40	41	49	45	42	62	57	58
<b>Totals</b>	<b>79</b>	<b>59</b>	<b>69</b>	<b>101</b>	<b>103</b>	<b>126</b>	<b>124</b>	<b>141</b>	<b>141</b>	<b>169</b>	<b>163</b>	<b>162</b>

Note: Staff figures do not include casual restricted employees such as student workers or intermittent hourly employees.

Source: IPA\_EMP\_COMP\_HIST

Prepared by Institutional Research & Decision Support