

STAFF PERSONNEL FULL-TIME EQUIVALENT (FTE)

	Fall 2005	Fall 2006	Fall 2007	Fall 2008	Fall 2009	Fall 2010	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015	Fall 2016
Executives	10.0	9.3	11.0	15.0	16.0	12.0	12.0	7.0	7.0	9.0	10.0	10.0
Management	52.6	61.6	90.6	108.0	121.0	127.3	130.6	147.6	164.3	171.3	167.7	172.7
Admin, Budget & Personnel Analysis	36.0	48.0	72.3	84.6	102.3	100.6	120.6	103.0	125.3	135.0	141.0	155.0
Advising Services	36.6	39.0	62.0	70.0	72.3	74.3	89.6	92.6	95.3	97.7	106.0	96.7
Clerical Services	58.6	57.0	59.6	61.6	60.6	65.3	66.6	77.3	61.3	80.0	95.7	93.0
Computer Programming & Analysis	21.3	24.0	25.6	33.6	32.6	40.0	46.3	37.3	43.3	50.0	45.3	45.3
Custodial Services	15.0	21.0	21.6	21.3	25.0	30.3	35.6	36.3	44.3	48.7	48.0	53.0
Laboratory & Allied Services	2.3	4.0	10.3	10.6	12.3	10.3	8.3	18.0	24.0	20.3	19.7	19.3
Physical Plant - Maintenance	9.0	14.0	21.0	21.0	19.0	24.6	26.6	35.6	36.3	39.7	35.0	34.7
Other	75.3	86.3	100.3	112.6	128.3	144.6	152.3	197.0	194.0	210.7	209.0	216.0
Totals	316.7	364.2	474.3	538.3	589.4	629.3	688.5	751.7	795.1	862.3	877.3	895.7

Note: FTE calculated using IPEDS methodology; full-time employees generate 1 FTE, part-time employees generate .33 FTE

Note: Staff figures do not include casual restricted employees such as student workers or intermittent hourly employees. Source: IPA_EMP_COMP_HIST

Prepared by Institutional Planning & Analysis