

UC Merced Enrollment Dashboard 2017-18

Up to 95% 
 95% to 97% 
 More than 97% 

	LREP Projections	Current Projections	Target	% Δ
Summer 2017				
Student Headcount	2,000	1,753	88%	12%
UC Undergraduate Student HC	1,925	1,713	89%	11%
UC Graduate Student HC	15	16	107%	7%
Non-UC Undergraduate Student HC	60	24	40%	60%
Summer FTE	500	439	88%	12%
Fall 2017				
Student Headcount	7,800	7,951	102%	2%
UG Student HC	7,051	7,370	105%	5%
GR Student HC	630	581	92%	8%
Student FTE	7,704	7,871	102%	2%
UG Student FTE	6,950	7,296	105%	5%
GR Student FTE	630	575	91%	9%
Fall 2017 New Students				
Resident Frosh Headcounts	2,035	2,290	113%	13%
Resident Transfer Headcounts	200	155	78%	23%
Masters Headcounts	22	24	109%	9%
PHD Headcounts	154	131	85%	15%
Spring 2018				
Student Headcount	7,194	7,438	103%	3%
UG Student HC	6,463	6,861	106%	6%
GR Student HC	610	577	95%	5%
Student FTE	7,254	7,364	102%	2%
UG Student FTE	6,515	6,793	104%	4%
GR Student FTE	610	571	94%	6%

	LREP Projections	Current Projections	Target	% Δ
Annualized Enrollment				
Total FTE	8,272	8,060	97%	3%
UG FTE	7,524	7,486	99%	1%
GR FTE	748	574	77%	23%
2017/18 Graduations				
Undergraduates	927	1,396	151%	51%
Graduates	103	83	81%	19%
Key Planning Assumptions				
Frosh 1-Year Retention Rate	87%	80%	92%	8%
Frosh 4-Year Graduation Rate	37%	45%	122%	22%
Frosh 6-Year Graduation Rate	68%	64%	94%	6%
New Frosh Admit Rate	73%	70%	96%	4%
New Frosh SIR Yield	18%	18%	100%	0%
New Frosh Enrollment Yield	79%	82%	104%	4%
UG Enrollment by School (Fall)				
Engineering	1,340	1,989	148%	48%
Natural Sciences	2,256	2,211	98%	2%
SSHA	2,609	2,804	107%	7%
Undeclared	846	366	43%	57%
GR Enrollment by School (Fall)				
Engineering	214	182	85%	15%
Natural Sciences	233	235	101%	1%
SSHA	183	164	90%	10%

	LREP Projections	Current Projections	Target	% Δ
Graduations by Term				
Summer 2017	225	290	129%	29%
Fall 2017	258	405	157%	57%
Spring 2018	547	784	143%	43%
Faculty Headcount				
Engineering	54	58	107%	7%
Natural Sciences	88	103	117%	17%
SSHA	142	155	109%	9%
Writing Program	66	66	100%	0%