

# UC Merced Enrollment Dashboard 2017-18

Up to 95%

95% to 97%

	LREP Projections	Current Projections	Target	% Δ
<b>Summer 2017</b>				
Student Headcount	2,000	1,755	88%	▼ 12%
UC Undergraduate Student HC	1,925	1,716	89%	▼ 11%
UC Graduate Student HC	15	16	107%	▲ 7%
Non-UC Undergraduate Student HC	60	23	38%	▼ 62%
Summer FTE	500	441	88%	▼ 12%

	LREP Projections	Current Projections	Target	% Δ
<b>Fall 2017</b>				
Student Headcount	7,800	7,967	102%	▲ 2%
UG Student HC	7,051	7,375	105%	▲ 5%
GR Student HC	630	592	94%	▼ 6%
Student FTE	7,704	7,787	101%	▲ 1%
UG Student FTE	6,950	7,178	103%	▲ 3%
GR Student FTE	630	600	95%	▼ 5%

	LREP Projections	Current Projections	Target	% Δ
<b>Fall 2017 New Students</b>				
Resident Frosh Headcounts	2,035	2,289	112%	▲ 12%
Resident Transfer Headcounts	200	153	77%	▼ 24%
Masters Headcounts	22	24	109%	▲ 9%
PHD Headcounts	154	132	86%	▼ 14%

	LREP Projections	Current Projections	Target	% Δ
<b>Spring 2018</b>				
Student Headcount	7,194	7,405	103%	▲ 3%
UG Student HC	6,463	6,899	107%	▲ 7%
GR Student HC	610	506	83%	▼ 17%
Student FTE	7,254	7,159	99%	▼ 1%
UG Student FTE	6,515	6,687	103%	▲ 3%
GR Student FTE	610	472	77%	▼ 23%

	LREP Projections	Current Projections	Target	% Δ
<b>Annualized Enrollment</b>				
Total FTE	8,272	7,924	96%	▼ 4%
UG FTE	7,524	7,373	98%	▼ 2%
GR FTE	748	551	74%	▼ 26%

	LREP Projections	Current Projections	Target	% Δ
<b>2017/18 Graduations</b>				
Undergraduates	927	1,295	140%	▲ 40%
Graduates	103	91	88%	▼ 12%

	LREP Projections	Current Projections	Target	% Δ
<b>Key Planning Assumptions</b>				
Frosh 1-Year Retention Rate	87%	80%	92%	▼ 8%
Frosh 4-Year Graduation Rate	37%	45%	122%	▲ 22%
Frosh 6-Year Graduation Rate	68%	64%	94%	▼ 6%
New Frosh Admit Rate	73%	70%	96%	▼ 4%
New Frosh SIR Yield	18%	18%	100%	▬ 0%
New Frosh Enrollment Yield	79%	82%	104%	▲ 4%

	LREP Projections	Current Projections	Target	% Δ
<b>UG Enrollment by School (Fall)</b>				
Engineering	1,340	1,990	149%	▲ 49%
Natural Sciences	2,256	2,142	95%	▼ 5%
SSHA	2,609	2,857	110%	▲ 10%
Undeclared	846	386	46%	▼ 54%

	LREP Projections	Current Projections	Target	% Δ
<b>GR Enrollment by School (Fall)</b>				
Engineering	214	185	86%	▼ 14%
Natural Sciences	233	208	89%	▼ 11%
SSHA	183	199	109%	▲ 9%

	LREP Projections	Current Projections	Target	% Δ
<b>Graduations by Term</b>				
Summer 2017	225	278	124%	▲ 24%
Fall 2017	258	324	126%	▲ 26%
Spring 2018	547	784	143%	▲ 43%

	LREP Projections	Current Projections	Target	% Δ
<b>Faculty Headcount</b>				
Engineering	54	67	124%	▲ 24%
Natural Sciences	88	108	123%	▲ 23%
SSHA	142	149	105%	▲ 5%
Writing Program	66	66	100%	▬ 0%