





























































































UC Merced Enrollment Dashboard 2017-18

Up to 95% 
 95% to 97% 
 More than 97% 

	LREP Projections	Current Projections	Target	% Δ
Summer 2017				
Student Headcount	2,000	1,755	 88%	 12%
UC Undergraduate Student HC	1,925	1,716	 89%	 11%
UC Graduate Student HC	15	16	 107%	 7%
Non-UC Undergraduate Student HC	60	23	 38%	 62%
Summer FTE	500	441	 88%	 12%
Fall 2017				
Student Headcount	7,800	7,967	 102%	 2%
UG Student HC	7,051	7,375	 105%	 5%
GR Student HC	630	592	 94%	 6%
Student FTE	7,704	7,787	 101%	 1%
UG Student FTE	6,950	7,178	 103%	 3%
GR Student FTE	630	600	 95%	 5%
Fall 2017 New Students				
Resident Frosh Headcounts	2,035	2,289	 112%	 12%
Resident Transfer Headcounts	200	153	 77%	 24%
Masters Headcounts	22	24	 109%	 9%
PHD Headcounts	154	132	 86%	 14%
Spring 2018				
Student Headcount	7,194	7,454	 104%	 4%
UG Student HC	6,463	6,866	 106%	 6%
GR Student HC	610	588	 96%	 4%
Student FTE	7,254	7,379	 102%	 2%
UG Student FTE	6,515	6,797	 104%	 4%
GR Student FTE	610	582	 95%	 5%

	LREP Projections	Current Projections	Target	% Δ
Annualized Enrollment				
Total FTE	8,272	8,021	 97%	 3%
UG FTE	7,524	7,429	 99%	 1%
GR FTE	748	592	 79%	 21%
2017/18 Graduations				
Undergraduates	927	1,253	 135%	 35%
Graduates	103	89	 86%	 14%
Key Planning Assumptions				
Frosh 1-Year Retention Rate	87%	80%	 92%	 8%
Frosh 4-Year Graduation Rate	37%	45%	 122%	 22%
Frosh 6-Year Graduation Rate	68%	64%	 94%	 6%
New Frosh Admit Rate	73%	70%	 96%	 4%
New Frosh SIR Yield	18%	18%	 100%	 0%
New Frosh Enrollment Yield	79%	82%	 104%	 4%
UG Enrollment by School (Fall)				
Engineering	1,340	1,990	 149%	 49%
Natural Sciences	2,256	2,142	 95%	 5%
SSHA	2,609	2,857	 110%	 10%
Undeclared	846	386	 46%	 54%
GR Enrollment by School (Fall)				
Engineering	214	185	 86%	 14%
Natural Sciences	233	208	 89%	 11%
SSHA	183	199	 109%	 9%

	LREP Projections	Current Projections	Target	% Δ
Graduations by Term				
Summer 2017	225	278	 124%	 24%
Fall 2017	258	268	 104%	 4%
Spring 2018	547	785	 144%	 44%
Faculty Headcount				
Engineering	54	58	 107%	 7%
Natural Sciences	88	103	 117%	 17%
SSHA	142	155	 109%	 9%
Writing Program	66	66	 100%	 0%